

RESOLUTION #2012-3

A RESOLUTION ALLOWING THE ADOPTION OF THE BUDGET FOR THE CITY OF WORLAND, WASHAKIE COUNTY, WYOMING FOR THE FISCAL YEAR JULY 1, 2012, TO JUNE 30, 2013.

WHEREAS, on the 15th day of May, 2012, the City Clerk-Treasurer, the budget officer of said City, on behalf of the Budget Commission of the Worland City Council, prepared and submitted to the Council, the Preliminary Budget for the fiscal year ending June 30, 2012; and

WHEREAS, such budget was duly entered at large upon the records of this Council and a copy thereof was made available for public inspection at the Office of the City Clerk-Treasurer; and

WHEREAS, such budget was approved and accepted by the Governing Body of the City of Worland at its regular meeting on June 5, 2012; and

WHEREAS, notice of a public hearing on such budget, together with a summary of such budget, was published in the Northern Wyoming Daily News, a legal newspaper published and of general circulation in Washakie County, on the 12th day of June, 2012; and

WHEREAS, a public hearing was held on the 19th day of June 2012, at 7:00 p.m. in the Council Chambers in City Hall at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the City of Worland that the budget be adopted as the Official Budget for the City of Worland for the fiscal year ending June 30, 2012.

BE IT FURTHER RESOLVED, that the following appropriations be made for the fiscal year ending June 30, 2012, and the expenditures of each officer, department, or spending agency be limited to the amounts herein appropriated:

GENERAL FUND REQUIREMENTS		WATER & SEWER FUND REQUIREMENTS	
General Government	\$ 41,993	Water System	\$ 1,924,723
City Attorney	75,447	Office	623,226
Clerk-Treasurer	80,379	Depreciation Reserve	776,150
Building Dept. Services	109,304	Sinking Funds	4,672
Engineering	87,200		
Streets	1,633,256	TOTAL WATER	
Parks	312,829	REQUIREMENTS	\$ 3,328,771
Cemetery	64,411		
Police Department	1,598,058	Sewer System	\$ 1,051,335
City Hall	30,890	Office	138,998
Airport	347,663	Depreciation Reserve	544,323
Golf Course	212,801		
Legal Ads & Ordinances	10,815		
Insurance	25,800	TOTAL SEWER	
Funds Paid To Washakie Co.	10,450	REQUIREMENTS	\$ 1,734,656
General Facility	75,482		
Municipal Court	25,746		
		TOTAL SANITATION	\$ 430,165
		CAPITAL PROJECTS	\$ 629,250
		EDSB LOAN FUNDS	\$ 200,000
TOTAL APPROPRIATIONS	\$4,742,524		

Cash Reserve Fund	310,000		
Payroll Reserve	60,000	AGENCY FUNDS	\$ 16,000
Computer Reserve	30,000		
TOTAL GENERAL FUND			
REQUIREMENTS	\$ 5,142,524		

PASSED, APPROVED AND ADOPTED this 19th day of June, 2012.

CITY OF WORLAND, WYOMING

By: \_\_\_\_\_  
Kreg Lombard, Mayor

ATTEST:

\_\_\_\_\_  
Tracy A. Glanz, Clerk-Treasurer