

NOTICE OF HEARING ON CITY BUDGET

Notice is hereby given that a public hearing on the proposed budget for the City of Worland, Wyoming, for the 2020-2021 fiscal year ending June 30, 2021, which is now being considered by the Council of the said City, will be held in the Council Chambers in City Hall, on the 16th day of June 2020, at 7:00 p.m. at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows:

SUMMARY OF BUDGET

FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ESTIMATED REVENUE AVAILABLE FOR BUDGET	ESTIMATED TOTAL CASH & REVENUES (COLS. 2 + 3)	ESTIMATED TOTAL REQUIREMENTS FOR APPROPRIATIONS	ESTIMATED TAX REQUIREMENT
General Fund	\$ 623,864	\$ 4,361,306	\$ 4,985,170	\$ 5,140,024	\$ 154,854
Capital Projects Fund		\$ 912,957	\$ 912,957	\$ 912,957	
Expendable Trust Fund	\$ 68,112	\$ 11,888	\$ 80,000	\$ 80,000	
Agency Funds	\$ 1,000	\$ 30,000	\$ 31,000	\$ 31,000	
Water Fund	\$ 268,983	\$ 1,821,708	\$ 2,090,691	\$ 2,090,691	
Sewer Fund	\$ 296,825	\$ 1,331,969	\$ 1,628,794	\$ 1,628,794	
Sanitation Fund	\$ 188,131	\$ 914,667	\$ 1,102,798	\$ 1,102,798	

**DETAILS OF GENERAL FUND
REQUIREMENTS**

General Government	\$ 27,730
City Attorney	\$ 41,178
Clerk-Treasurer	\$ 60,938
Building Department Services	\$ 121,377
Engineering	\$ 26,000
Streets	\$ 1,709,066
Parks	\$ 345,980
Cemetery	\$ 63,436
Police Department	\$ 1,625,756
City Hall	\$ 27,080
Airport	\$ 333,627
Golf Course	\$ 185,300
Legal Advertsing & Ordinances	\$ 5,070
Insurance	\$ 10,450
Funds Paid to Washakie County	\$ 3,600
General Facility	\$ 36,640
Municipal Court	\$ 49,521
TOTAL APPROPRIATIONS	\$ 4,672,749
Cash Reserve Fund	\$ 397,275
Payroll Reserve	\$ 60,000
Computer Reserve	\$ 10,000
TOTAL GENERAL FUND REQUIREMENTS	\$ 5,140,024

**DETAILS OF WATER & SEWER FUND
REQUIREMENTS**

Water System	\$ 1,434,821
Office	\$ 655,870
TOTAL WATER REQUIREMENTS	\$ 2,090,691
Sewer System	\$ 1,449,268
Office	\$ 179,526
TOTAL SEWER REQUIREMENTS	\$ 1,628,794
Sanitation System	\$ 956,848
Office	\$ 145,950
TOTAL SANITATION REQUIREMENTS	\$ 1,102,798
CAPITAL PROJECTS	\$ 912,957
EXPENDABLE TRUST FUND	\$ 80,000
AGENCY FUNDS	\$ 31,000

City Council of Worland, Wyoming

By: _____
Mayor

ATTEST:

Clerk-Treasurer