

RESOLUTION #2020-2

A RESOLUTION ALLOWING THE ADOPTION OF THE BUDGET FOR THE CITY OF WORLAND, WASHAKIE COUNTY, WYOMING FOR THE FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021.

WHEREAS, on the 5th day of May, 2020, the City Clerk-Treasurer, the budget officer of said City, prepared and submitted to the Council the Preliminary Budget for the fiscal year ending June 30, 2021; and

WHEREAS, such budget was duly entered at large upon the records of this Council and a copy thereof was made available for public inspection at the Office of the City Clerk-Treasurer; and

WHEREAS, such budget was approved and accepted by the Governing Body of the City of Worland at its regular meeting on June 16, 2020; and

WHEREAS, notice of a public hearing on such budget, together with a summary of such budget, was published in the Northern Wyoming News, a legal newspaper published and of general circulation in Washakie County, on the 4th day of June, 2020; and

WHEREAS, a public hearing was held on the 16th day of June 2020, at 7:00 p.m. at the Worland Community Center Complex at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the City of Worland that the budget be adopted as the Official Budget for the City of Worland for the fiscal year ending June 30, 2021.

BE IT FURTHER RESOLVED, that the following appropriations be made for the fiscal year ending June 30, 2021, and the expenditures of each officer, department, or spending agency be limited to the amounts herein appropriated:

GENERAL FUND REQUIREMENTS		WATER & SEWER FUND REQUIREMENTS	
General Government	\$ 27,730	Water System	\$ 1,434,821
City Attorney	41,178	Office	655,870
Clerk-Treasurer	60,938		
Building Dept. Services	121,377	TOTAL WATER REQUIREMENTS	\$ 2,090,691
Engineering	26,000		
Streets	1,709,066	Sewer System	\$ 1,449,268
Parks	345,980	Office	179,526
Cemetery	63,436		
Police Department	1,625,756	TOTAL SEWER REQUIREMENTS	\$ 1,628,794
City Hall	27,080		
Airport	333,627	Sanitation System	\$ 956,848
Golf Course	185,300	Office	\$ 145,950
Legal Ads & Ordinances	5,070		
Insurance	10,450	TOTAL SANITATION REQUIREMENTS	\$ 1,102,798
Funds Paid To Washakie Co.	3,600		
General Facility	36,640		
Municipal Court	49,521		
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TOTAL APPROPRIATIONS	\$ 4,672,749		
		CAPITAL PROJECTS	\$ 912,957
Cash Reserve Fund	397,275		
Payroll Reserve	60,000	EXPENDABLE TRUST FUNDS	\$ 80,000
Computer Reserve	10,000		
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TOTAL GENERAL FUND REQUIREMENTS	\$ 5,140,024	AGENCY FUNDS	\$ 31,000

PASSED, APPROVED AND ADOPTED this 16th day of June, 2020.

CITY OF WORLAND, WYOMING

By: \_\_\_\_\_  
James R. Gill, Mayor

ATTEST:

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Tracy A. Glanz, Clerk-Treasurer