

NOTICE OF HEARING ON CITY BUDGET

Notice is hereby given that a public hearing on the proposed budget for the City of Worland, Wyoming, for the 2024-2025 fiscal year ending June 30, 2025, which is now being considered by the Council of the said City, will be held in the Council Chambers in City Hall, on the 18th day of June 2024, at 7:00 p.m. at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows:

SUMMARY OF BUDGET

FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ESTIMATED REVENUE AVAILABLE FOR BUDGET	ESTIMATED TOTAL CASH & REVENUES (COLS. 2 + 3)	ESTIMATED TOTAL REQUIREMENTS FOR APPROPRIATIONS	ESTIMATED TAX REQUIREMENT
General Fund	\$ 609,553	\$ 4,795,047	\$ 5,404,600	\$ 5,636,121	\$ 231,521
Capital Projects Fund		\$ 2,621,933	\$ 2,621,933	\$ 2,621,333	
Expendable Trust Fund		\$ 199,641	\$ 199,641	\$ 40,000	
Agency Funds		\$ 30,000	\$ 30,000	\$ 30,000	
Water Fund	\$ 97,456	\$ 2,096,296	\$ 2,193,752	\$ 2,193,752	
Sewer Fund	\$ 89,852	\$ 1,338,417	\$ 1,428,269	\$ 1,428,269	
Sanitation Fund	\$ 285,543	\$ 1,145,923	\$ 1,431,466	\$ 1,431,466	

DETAILS OF GENERAL FUND REQUIREMENTS

General Government	\$ 30,912
City Attorney	\$ 55,979
Clerk-Treasurer	\$ 55,191
Building Department Services	\$ 89,300
Engineering	\$ 26,600
Streets	\$ 1,336,742
Parks	\$ 672,814
Cemetery	\$ 72,350
Police Department	\$ 1,890,793
City Hall	\$ 21,400
Airport	\$ 511,786
Golf Course	\$ 244,400
Legal Advertsing & Ordinances	\$ 4,900
Insurance	\$ 14,178
Funds Paid to Washakie County	\$ 7,600
General Facility	\$ 42,850
Municipal Court	\$ 45,951
TOTAL APPROPRIATIONS	\$ 5,123,746
Cash Reserve Fund	\$ 442,375
Payroll Reserve	\$ 60,000
Computer Reserve	\$ 10,000
TOTAL GENERAL FUND REQUIREMENTS	\$ 5,636,121

DETAILS OF WATER & SEWER FUND REQUIREMENTS

Water System	\$ 1,348,819
Office	\$ 844,933
TOTAL WATER REQUIREMENTS	\$ 2,193,752
Sewer System	\$ 1,196,822
Office	\$ 231,447
TOTAL SEWER REQUIREMENTS	\$ 1,428,269
Sanitation System	\$ 1,247,570
Office	\$ 183,896
TOTAL SANITATION REQUIREMENTS	\$ 1,431,466
CAPITAL PROJECTS	\$ 2,621,333
EXPENDABLE TRUST FUND	\$ 40,000
AGENCY FUNDS	\$ 30,000

City Council of Worland, Wyoming

By: _____
Mayor

ATTEST:

Clerk-Treasurer