

NOTICE OF HEARING ON CITY BUDGET

Notice is hereby given that a public hearing on the proposed budget for the City of Worland, Wyoming, for the 2019-2020 fiscal year ending June 30, 2020, which is now being considered by the Council of the said City, will be held in the Council Chambers in City Hall, on the 18th day of June 2019, at 7:00 p.m. at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows:

SUMMARY OF BUDGET

FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ESTIMATED REVENUE AVAILABLE FOR BUDGET	ESTIMATED TOTAL CASH & REVENUES (COLS. 2 + 3)	ESTIMATED TOTAL REQUIREMENTS FOR APPROPRIATIONS	ESTIMATED TAX REQUIREMENT
General Fund	\$ 434,115	\$ 5,264,087	\$ 5,698,202	\$ 5,897,115	\$ 198,913
Capital Projects Fund		\$ 644,800	\$ 644,800	\$ 644,800	
Expendable Trust Fund	\$ 82,900	\$ 7,100	\$ 90,000	\$ 90,000	
Agency Funds	\$ 6,000	\$ 20,000	\$ 26,000	\$ 26,000	
Water Fund	\$ 61,102	\$ 2,013,945	\$ 2,075,047	\$ 2,075,047	
Sewer Fund	\$ 84,185	\$ 1,335,590	\$ 1,419,775	\$ 1,419,775	
Sanitation Fund		\$ 1,050,353	\$ 1,050,353	\$ 1,050,353	

DETAILS OF GENERAL FUND
REQUIREMENTS

General Government	\$ 28,460
City Attorney	\$ 39,591
Clerk-Treasurer	\$ 61,309
Building Department Services	\$ 138,115
Engineering	\$ 34,000
Streets	\$ 1,877,634
Parks	\$ 433,370
Cemetery	\$ 76,512
Police Department	\$ 1,664,703
City Hall	\$ 34,000
Airport	\$ 364,415
Golf Course	\$ 185,600
Legal Advertsing & Ordinances	\$ 5,080
Insurance	\$ 7,295
Funds Paid to Washakie County	\$ 11,300
General Facility	\$ 346,950
Municipal Court	\$ 50,015
TOTAL APPROPRIATIONS	\$ 5,358,349
Cash Reserve Fund	\$ 468,766
Payroll Reserve	\$ 60,000
Computer Reserve	\$ 10,000
TOTAL GENERAL FUND REQUIREMENTS	\$ 5,897,115

DETAILS OF WATER & SEWER FUND
REQUIREMENTS

Water System	\$ 1,372,017
Office	\$ 703,030
TOTAL WATER REQUIREMENTS	\$ 2,075,047
Sewer System	\$ 1,231,607
Office	\$ 188,168
TOTAL SEWER REQUIREMENTS	\$ 1,419,775
Sanitation System	\$ 905,296
Office	\$ 145,057
TOTAL SANITATION REQUIREMENTS	\$ 1,050,353
CAPITAL PROJECTS	\$ 644,800
EXPENDABLE TRUST FUND	\$ 90,000
AGENCY FUNDS	\$ 26,000

City Council of Worland, Wyoming

By: _____
Mayor

ATTEST:

Clerk-Treasurer