

RESOLUTION #2022-8

A RESOLUTION ALLOWING THE ADOPTION OF THE BUDGET FOR THE CITY OF WORLAND, WASHAKIE COUNTY, WYOMING FOR THE FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023.

WHEREAS, on the 3rd day of May, 2022, the City Clerk/Treasurer, the budget officer of said City, prepared and submitted to the Council the Preliminary Budget for the fiscal year ending June 30, 2023; and

WHEREAS, such budget was duly entered at large upon the records of this Council and a copy thereof was made available for public inspection at the Office of the City Clerk/Treasurer; and

WHEREAS, such budget was approved and accepted by the Governing Body of the City of Worland at its regular meeting on June 21, 2022; and

WHEREAS, notice of a public hearing on such budget, together with a summary of such budget, was published in the Northern Wyoming News, a legal newspaper published and of general circulation in Washakie County, on the 9th day of June, 2022; and

WHEREAS, a public hearing was held on the 21st day of June 2022, at 7:00 p.m. at Worland City Hall at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the City of Worland that the budget be adopted as the Official Budget for the City of Worland for the fiscal year ending June 30, 2023.

BE IT FURTHER RESOLVED, that the following appropriations be made for the fiscal year ending June 30, 2023, and the expenditures of each officer, department, or spending agency be limited to the amounts herein appropriated:

GENERAL FUND REQUIREMENTS		WATER & SEWER FUND REQUIREMENTS	
General Government	\$ 28,025	Water System	\$ 1,714,749
City Attorney	51,887	Office	748,329
Clerk-Treasurer	69,300		
Building Dept. Services	127,097	TOTAL WATER	
Engineering	26,000	REQUIREMENTS	\$ 2,463,078
Streets	1,379,000		
Parks	410,489	Sewer System	\$ 1,564,381
Cemetery	140,770	Office	208,761
Police Department	1,808,284		
City Hall	36,200	TOTAL SEWER	
Airport	405,401	REQUIREMENTS	\$ 1,773,142
Golf Course	238,800		
Legal Ads & Ordinances	5,350	Sanitation System	\$ 1,050,793
Insurance	12,400	Office	\$ 176,380
Funds Paid To Washakie Co.	6,300		
General Facility	36,868		
Municipal Court	52,939	TOTAL SANITATION	
		REQUIREMENTS	\$ 1,227,173
TOTAL APPROPRIATIONS	\$ 4,835,110		
Cash Reserve Fund	413,511	CAPITAL PROJECTS	\$ 728,000
Payroll Reserve	60,000		
Computer Reserve	10,000	EXPENDABLE TRUST FUNDS	\$ 80,000
TOTAL GENERAL FUND		AGENCY FUNDS	\$ 31,000
REQUIREMENTS	\$ 5,318,621		

PASSED, APPROVED AND ADOPTED this 21st day of June, 2022.

CITY OF WORLAND, WYOMING

By: \_\_\_\_\_  
James R. Gill, Mayor

ATTEST:

\_\_\_\_\_  
Tracy A. Glanz, Clerk-Treasurer