

REGULAR MEETING OF THE CITY COUNCIL
OF WORLAND, WYOMING

June 4, 2007

On the 4th day of June, 2007 the City Council of Worland, Wyoming met in regular session in the Council Chambers in City Hall at 7:00 p.m. Mayor Sonny Shearer presided and the Councilmembers in attendance were: Bud Callaham, Loyd Worley, Jerry Alexander, Shane Anderson, Justin Pfeiffer, Bob Nelsen, Curt Christoffersen and George Hazen. Also present were: Superintendent of Public Works, Gene Cliame; Police Chief, Bob Richardson and Clerk-Treasurer, Tracy Glanz. Councilmember Vasca Gilmore was absent.

There were twenty-two visitors present for this meeting of the City Council.

Brad Horath led the Council and visitors in the Pledge of Allegiance.

Motion: to approve the minutes of the regular meeting on May 21, 2007 and the work session on May 29, 2007.

By: Councilmember Hazen.

Second by: Councilmember Callaham.

Vote: The motion passed unanimously.

Motion: to approve the May bills and the payrolls for the periods ending May 20, 2007 and May 31, 2007; PAYROLL – 5/20/07 - \$60,435.80; PAYROLL – 5/31/07 - \$3,622.13;

By: Councilmember Hazen.

Second by: Councilmember Anderson.

Vote: The motion passed unanimously.

Motion: to raise Jay Hergert to a Grade 20, Rob Koch to a Grade 19 and Mark Osbon to a Grade 20.

By: Councilmember Callaham.

Second by: Councilmember Worley.

Vote: The motion passed unanimously.

Motion: to grant all employees a \$1/Hour raise including the Police Department.

By: Councilmember Callaham.

Second by: Councilmember Alexander.

Vote: Councilmembers voting AYE: Anderson, Nelsen, Callaham and Alexander; Councilmembers voting NAY: Pfeiffer, Christoffersen, Worley and Hazen; Mayor Shearer voted AYE to break the tie. The motion passed by a vote of 5-4.

Motion: to pay longevity to all city employees.

By: Councilmember Callaham.

Second by: Councilmember Alexander.

Vote: Councilmembers voting AYE: Anderson, Pfeiffer, Callaham, Alexander and Hazen; Councilmembers voting NAY: Nelsen, Christoffersen and Worley. The motion passed by a vote of 5-3.

Motion: to keep the police department at 12 hours shifts.

By: Councilmember Callaham.

Second by: Councilmember Hazen.

After discussion, this motion was withdrawn by Councilmember Callaham.

Motion: to grant a \$1/Hour raise to all city employees except the police department and pay longevity.

By: Councilmember Worley.

Second by: Councilmember Callaham.

Vote: The motion passed unanimously.

Motion: to approve the re-subdivision plat for Big Horn Enterprises.

By: Councilmember Anderson.

Second by: Councilmember Worley.

Vote: The motion passed unanimously.

Motion: to chip and seal from 15th Street to Railway Avenue.

By: Councilmember Hazen.

Second by: Councilmember Callaham.

Vote: Councilmembers voting AYE: Anderson, Callaham and Hazen; Councilmembers voting NAY: Nelsen, Pfeiffer, Christoffersen, Worley and Alexander. The motion failed by a vote of 5-3.

To increase line item 10-61-420 Dues & Subscriptions from \$300 to \$1,000. (to cover annual Wyo. Airport Operator dues)

To increase line item 10-61-610 Repair of Vehicles & Equipment from \$6,000 to \$8,000. (to cover repair costs)

To increase line item 10-61-915 Road Materials to \$1,000. (re-do main entrance gate)

To increase line item 10-61-726 Snow Removal Supplies from \$3,000 to \$5,000. (purchase 1 set broom bristles)

To increase line item 10-58-102 Overtime from \$10,000 to \$48,000. (to cover Police Department OT)

To increase line item 10-62-915 Equipment from \$20,000 to \$29,000. (lease/purchase 2 gators)

To decrease line item 10-62-520 Landscaping & Hort. Supplies from \$30,000 to \$21,000. (increase line item 10-62-915)

To decrease line item 10-53-911 GIS Hardware from \$4,000 to zero. (not using equipment)

To decrease line item 10-53-912 Space Imaging/Software Maintenance from \$8,000 to zero. (not using software)

To decrease line item 10-65-241 Legal Ads from \$23,000 to \$20,000. (over estimate of cost)

To decrease line item 10-66-255 Fleet & General from \$73,000 to \$65,000. (estimate on property insurance came in lower than estimated)

To decrease line item 10-68-295 General Facility Expenses from \$45,000 to \$43,300. (to cover budget changes)

To decrease 10-71-280 Cash Reserve from \$400,000 to \$340,334. (to cover increase in salary and benefits in the General Fund and Police OT)

To increase Salary and Benefit line items in each department in the General Fund by \$59,666. (to over the increase in salary and benefits)

To decrease line item 51-42-915 Depreciation Reserve Equipment from \$229,736 to \$223,358. (to cover increase in salary and benefit in the Water Fund)

To increase Salary and Benefit line items in the Water Fund by \$6,378. (to cover the increase in salary and benefits)

To decrease line item 52-42-915 Depreciation Reserve Equipment from \$140,911 to \$134,643. (to cover the increase in salary and benefits)

To increase Salary and Benefit line items in the Sewer Fund by \$6,268. (to cover the increase in salary and benefits)

To decrease line item 53-40-960 Refuse Units from \$36,000 to \$30,611.
(to cover the increase in salary & benefits)

To increase Salary and Benefit line items in Sanitation Fund by \$5,389.
(to cover the increase in salary and benefits)

Motion: to approve the changes to the preliminary budget.

By: Councilmember Alexander.

Second by: Councilmember Worley.

Vote: The motion passed unanimously.

Motion: to approve the preliminary budget as amended.

By: Councilmember Alexander.

Second by: Councilmember Anderson.

Vote: The motion passed unanimously.

Motion: to designate Pioneer Square to North 9th Street as the official area for Culturefest on June 9th until 2 a.m. on June 10th, 2007 and to waive the open container law inside the official area.

By: Councilmember Worley.

Second by: Councilmember Callahan.

Vote: The motion passed unanimously.

There being no further business, the meeting adjourned at 8:03 P.M.

Sonny Shearer, Mayor

ATTEST:

Tracy A. Glanz, Clerk-Treasurer